Sky Ranch CAB – Project Manager Board Report
Date: 2/8/19

Design and Construction

Status Report and Progress Updates for June

- Overexcavation – 100% Complete
- Dirt Shortage – Contract issues resolved, construction underway, approximately 3 weeks to complete
- Drainage and Utilities Phase 1 – working on drainage structures and water meter pits; Ph2&3 timing discussion
- Concrete and Asphalt Phase 1 – completed Phase 1A for model lots; proceeding weather dependent
- Xcel – gas feeder along frontage underway; waiting on permit from County to complete electric main feeder tie-in; lot distribution has started with push to energize model lots
- Landscaping – bid evaluation complete; Environmental Designs recommended for award
- Maintaining SEMSWA and Urban Drainage compliance
- Preliminary planning/engineering for Filing 2 (Changing to Filing 3) – GDP submitted and comments received; Meeting with stake holders on comment responses

Budget

- Budget review/update process and protocol

Contracts, Change Orders and Task Orders

Filing 1

- CMS to take over GESC inspections; contract pending
- PEI CO #2 (CO4) - $586.96, snow plowing to install TM model home sidewalks
- PEI CO #2 (CO1) - $44,568.48, concrete blankets/winter protection
- KT Engineering TO#9 - $9,575.00, additional survey staking

Filing 2 (Changing to Filing 3)

- LSC – Signed MSA and TO1 Status

Payables (Outside of Contract)

Sky Ranch
Filing 1

Contract Entity	Activity Code	Activity Description	Vendor	Total Contracts	Total Invoices	Total Retainage	Total Reimbursable	% Complete	Remaining to Spend	Management Fee
CAB	203	Fees, Permits and Administration	Arapahoe County	126,100	126,100	-	103,694	100%	-	-
CAB	302	Geotech	CTL Thompson	205,672	226,930	-	186,607	110%	(21,258)	-
CAB	205	Engineering	ERO Resources Group	580	580	-	477	100%	-	-
CAB	303	Erosion Control	Erosion Controls of CO	84,680	55,765	-	45,856	66%	28,915	-
CAB	201	Legal and Title	Hoffman, Parker, etc	8,304	8,304	-	-	100%	-	-
CAB	202	District	IDES	100,000	68,967	-	56,713	69%	31,033	-
CAB	301	Survey	KT Engineering	287,340	256,870	-	211,227	89%	30,470	-
CAB	311	Landscaping	MPI Designs	16,065	16,065	-	16,065	100%	-	-
CAB	201	Legal and Title	Otis Bedingfield & Peters	235	235	-	-	100%	-	-
CAB	304	Grading	PEI	1,538,880	1,463,674	76,947	799,617	95%	75,206	39,981
CAB	305	Sanitary Sewer	PEI	2,424,264	1,521,255	79,151	1,581,541	63%	903,009	79,077
CAB	306	Water	PEI	2,292,567	1,507,404	76,042	1,583,446	66%	785,163	79,172
CAB	307	Storm Sewer	PEI	4,864,819	3,045,786	153,313	3,155,978	63%	1,819,033	157,799
CAB	310	Dry Utilities	PEI	192,103	70,814	3,541	-	37%	121,289	-
CAB	308	Concrete	PEI	3,495,877	403,219	20,161	423,380	12%	3,092,658	21,169
CAB	309	Asphalt	PEI	4,963,342	966,714	48,336	1,015,049	19%	3,996,628	50,752
CAB	203	Fees, Permits and Administration	SEMSWA	13,385	13,385	-	11,007	100%	-	-
CAB	107	District	Sentinel	38	38	-	-	100%	-	-
CAB	202	District	Sentinel	19	19	-	16	100%	-	-
CAB	310	Dry Utilities	Xcel Energy	1,342,146	1,342,146	-	-	100%	-	-
			Total	21,956,417	11,094,272	457,490	9,190,673		10,862,146	427,951

Sky Ranch
Filing 2

Contract Entity	Activity Code	Activity Description	Vendor	Total Contracts	Total Invoices	Total Retainage	Total Reimbursable	% Complete	Remaining to Spend	Management Fee
CAB	203	Fees, Permits and Administration	Arapahoe County	61,500	61,500	-	50,572	100%	-	-
CAB	205	Engineering	CVL Consultants	171,900	112,385	-	92,415	65%	59,515	-
CAB	205	Engineering	ERC	15,886	7,048	-	5,796	44%	8,838	-
CAB	205	Engineering	ERO	2,000	612	-	503	31%	1,388	-
CAB	205	Engineering	LSC	10,950	4,290	-	3,528	39%	6,660	-
CAB	204	Planning	PCS Group	183,500	67,752	-	55,714	37%	115,748	-
CAB	203	Fees, Permits and Administration	Tri-County Health	220	220	-	181	100%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
CAB		-		-	-	-	-	0%	-	-
			Total	445,956	253,808	-	208,709	4	192,148	-